	Adult Social Care	Housing related Suppor	Public health	Total LCC per organisation	CCG	Total per service	Total per organisation
Catholic Care (Foundry Mill)		24,509				24,509	24,509
Community links (Oakwood Hall)	£494,444				322,423	£816,867	
Community links (The Maltings)		139,679				139679	
Community links (Rose Villas)		71,869				71869	
Community links (Positive Pathways)		1,637,015				1637015	
Community links (MHSS)	£406,649					£406,649	
						3,096,588	3,096,588
Dosti	35,660					35,660	35,660
Leeds Mind (Employment)	£173,023				£506,184	£679,207	
Leeds Mind Wellbeing service	£346,238					£346,238	
						£1,025,445	£1,025,445
SLCS (helpline)	22,860		66,920			89,780	
SLCS (Dial house)	91,610				257,383	348,993	
						438,773	438,773
Touchstone Office	£50,657					£50,657	
Touchstone (CD workers)			£315,960			£315,960	
Touchstone (ELFHA)			£30,510			£30,510	
Touchstone (CST)	£223,859				157,771	£381,630	
Touchstone (Move on service)		110,074				£110,074	
Touchstone (CST +SC)	£352,412					£352,412	
						£1,241,243	£1,241,243
Volition	39,924				54,311	94235	94235
WCTS	£143,340					£143,340	£143,340
Internal /ASC			5,900			5,900	5,900
						Grand Total	6,105,693
APPENDIX 2.							